



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SS	PP	DA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	1,421,241,854.00	90,393,004.13	1,511,634,858.13	1,511,634,858.13	0.00	1,511,384,858.13	1,495,613,935.35	1,495,613,935.35	1,484,644,759.36	1,484,644,759.36	16,020,922.78
Total																	1,421,241,854.00	90,393,004.13	1,511,634,858.13	1,511,634,858.13	0.00	1,511,384,858.13	1,495,613,935.35	1,495,613,935.35	1,484,644,759.36	1,484,644,759.36	16,020,922.78
TOTAL FUENTE DE FINANCIAMIENTO																	1,421,241,854.00	90,393,004.13	1,511,634,858.13	1,511,634,858.13	0.00	1,511,384,858.13	1,495,613,935.35	1,495,613,935.35	1,484,644,759.36	1,484,644,759.36	16,020,922.78
TOTAL GLOBAL FUCCIÓN 5 Educación																	1,421,241,854.00	90,393,004.13	1,511,634,858.13	1,511,634,858.13	0.00	1,511,384,858.13	1,495,613,935.35	1,495,613,935.35	1,484,644,759.36	1,484,644,759.36	16,020,922.78
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
INSTITUCIONALES																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 Dirección General																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 Desarrollo Social																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 Educación																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 Educación Media Superior																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 Bachillerato General																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D Educación																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 Programa de educación media																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 Asignación por Concurrencia																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 41501 1 1 5811 A 6 Transferencias para Servicios Personales.																	0.00	54,275,604.91	54,275,604.91	54,275,604.91	0.00	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	54,275,604.91	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
INSTITUCIONALES																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 Dirección General																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 Desarrollo Social																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 Educación																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 Educación Media Superior																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 Bachillerato General																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D Educación																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 Programa de educación media																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 Asignación Normal																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 Educación Media Superior de Calidad																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 Pago de impuestos y accesorios.																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 000 Cobertura Estatal																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
01 2 5 2 2 D 003 01 E03 A003 000 0 41503 1 1 5811 B 1 Transferencias para Servicios Generales.																	0.00	17,212,159.04	17,212,159.04	17,212,159.04	0.00	17,212,159.04	15,189,806.08	15,189,806.08	15,189,806.08	15,189,806.08	2,022,352.96
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	27,564,103.18	27,564,103.18	27,564,103.18	0.00	27,564,103.18	15,490,580.18	15,490,580.18	15,490,580.18	15,490,580.18	12,073,523.00